2010

1

1.1

1.2

1.3 ( )

2

2.1

	2010.9.30	2009.12.31	%
	1,318,657,626.35	1,098,302,139.69	20.06%
	893,612,482.59	832,338,058.53	7.36%
	100,000,000.00	100,000,000.00	0.00%
/	8.94	8.32	7.45%

	2010 7-9	%	2010 1-9	%
	257,962,377.81	35.38%	594,422,676.12	31.86%
	32,730,567.13	43.89%	71,273,296.09	43.92%
	-	-	-9,800,275.67	-111.67%
/	-	-	-0.10	-108.93%
/	0.3273	7.91%	0.7127	7.94%
/	0.3273	7.91%	0.7127	7.94%
%	3.73%	-62.51%	8.21%	-64.30%
%	3.52%	-63.64%	7.91%	-64.37%

	2,450,000.00	
	106,590.59	
	542,236.78	
	-465,130.95	
	2,633,696.42	-

2.2

		11,198
	1,772,311	
	900,000	
	541,128	
	502,930	
	500,000	
	499,925	
	460,469	
	219,450	
	213,500	
	192,551	

3

3.1

1 40.21%
2
3 53.2%
4 167.72%
5 82.53%
6 368.39%
7 83.25

8 31.95
9 138.03%
10 45.52%
11 229.51 12
12 53.95% 1,439,350
13 57.82
14 43.92
15 69.85
16 68.09% 2009
2008 2009 15% 2008 9%
17 111.67%
18 272.74% 1000
19 159.27%

3.2

3.2.1

3.2.2

3.2.3

3.2.4

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3.3

	-	-	-
	-	-	-
	-	-	-
	IDGVC Everbright Holdings Limited		
	IDGVC Everbright Holdings Limited	2010 4 23	

3.4 2010

2010	50%			
2010		30.00%		50.00%
2009		72,542,068.91		
	1 2			

3.5

3.5.1

4

4.1

2010 09 30

	603,022,700.29	572,367,751.25	630,652,073.23	628,646,141.52
	12,489,536.55	12,489,536.55	13,163,681.31	13,163,681.31
	403,718,054.50	403,718,054.50	287,940,483.60	287,940,483.60
	16,911,812.01	13,211,300.64	958,172.25	698,978.00
	18,667,853.51	39,389,172.13	12,185,458.79	32,844,661.47
	160,673,887.84	122,575,071.57	60,015,168.80	45,381,324.97
	1,215,483,844.70	1,163,750,886.64	1,004,915,037.98	1,008,675,270.87

		93,065,434.85		63,065,434.85
	89,254,384.61	27,530,800.39	80,721,850.86	17,184,481.37
	1,818,593.80			
	9,607,326.23	2,296,826.12	9,457,148.29	2,061,945.29
	422,307.77		422,307.77	
	2,071,169.24	2,041,009.24	2,785,794.79	2,785,794.79
	103,173,781.65	124,934,070.60	93,387,101.71	85,097,656.30
	1,318,657,626.35	1,288,684,957.24	1,098,302,139.69	1,093,772,927.17
	124,756,704.62	124,756,704.62	94,892,108.90	94,892,108.90
	252,151,428.17	250,261,461.68	138,141,978.87	155,949,087.68
	11,415,708.15	11,415,708.15	2,437,208.20	2,437,208.20
	5,234,711.98	4,948,911.93	4,604,877.58	4,153,630.32
	9,198,628.65	8,700,259.73	12,362,366.95	11,331,838.42
	19,287,962.19	17,735,772.42	10,525,540.66	8,413,603.71
	422,045,143.76	417,818,818.53	262,964,081.16	277,177,477.23

	613,483.53	550,350.59	345,987.85	170,880.60
	35,584,542.77	32,011,690.35	22,285,855.46	19,288,734.68
	9,854,019.56	8,835,072.39	9,861,832.07	8,936,619.66
	-1,977,141.65	-1,890,133.93	1,440,726.93	1,436,431.37
	195,784.12	195,784.12	143,786.17	139,868.27
-				
-				
-				
-	36,107,761.72	32,624,972.34	25,377,510.00	21,322,792.93
	2,176,688.32	2,176,688.32	720,433.83	720,432.95
	44,619.91	44,619.91	200.00	0.00
	3,409.41	3,409.41		
-	38,239,830.13	34,757,040.75	26,097,743.83	22,043,225.88
	5,509,263.00	5,154,431.70	3,350,548.00	2,992,356.87
-	32,730,567.13	29,602,609.05	22,747,195.83	19,050,869.01
	32,730,567.13	29,602,609.05	22,747,195.83	19,050,869.01
	0.3273	0.2960	0.3033	0.2540
	0.3273	0.2960	0.3033	0.2540
	32,730,567.13	29,602,609.05	22,747,195.83	19,050,869.01
	32,730,567.13	29,602,609.05	22,747,195.83	19,050,869.01

4.3

2010 1-9

	594,422,676.12	594,320,164.24	450,792,022.21	450,792,022.21
	594,422,676.12	594,320,164.24	450,792,022.21	450,792,022.21

	514,475,242.82	522,350,773.65	395,849,567.60	402,349,111.63
	407,357,473.90	427,115,107.81	313,449,024.65	330,723,603.94
	1,518,884.11	1,224,120.30	638,111.63	443,651.98
	79,733,551.43	71,058,861.87	54,792,651.25	45,920,155.25
	28,571,297.60	25,483,992.23	24,032,764.13	22,333,657.89
	-3,251,490.95	-3,076,835.29	2,510,568.95	2,505,513.48
	545,526.73	545,526.73	426,446.99	422,529.09
-				
-				
-				
-	79,947,433.30	71,969,390.59	54,942,454.61	48,442,910.58
	3,144,108.72	3,139,063.72	2,042,302.87	2,042,301.99
	45,281.35	44,619.91	1,500.00	1,300.00
	3,409.41	3,409.41		
-	83,046,260.67	75,063,834.40	56,983,257.48	50,483,912.57
	11,772,964.58	10,793,145.63	7,459,782.11	6,832,337.18
-	71,273,296.09	64,270,688.77	49,523,475.37	43,651,575.39
	71,273,296.09	64,270,688.77	49,523,475.37	43,651,575.39
	0.7127	0.6427	0.6603	0.5820
	0.7127	0.6427	0.6603	0.5820
	71,273,296.09	64,270,688.77	49,523,475.37	43,651,575.39
	71,273,296.09	64,270,688.77	49,523,475.37	43,651,575.39

4.4

2010 1-9

	578,887,501.86	573,234,420.06	456,371,424.35	455,831,424.35
	8,511,379.46	7,632,672.26	6,360,886.01	4,704,265.06
	587,398,881.32	580,867,092.32	462,732,310.36	460,535,689.41
	421,706,901.41	425,569,812.63	248,284,306.28	260,378,811.10
	38,386,051.54	36,198,649.73	35,175,385.97	32,719,746.20
	38,531,483.97	35,244,343.30	22,922,619.85	19,498,860.75
	98,574,720.07	94,247,964.47	72,353,044.67	87,738,525.33
	597,199,156.99	591,260,770.13	378,735,356.77	400,335,943.38
	-9,800,275.67	-10,393,677.81	83,996,953.59	60,199,746.03

	60,000.00	60,000.00		
	60,000.00	60,000.00	0.00	0.00
	26,018,005.71	24,073,459.26	27,825,846.07	4,313,314.65
		30,000,000.00		
			42,989,246.19	43,115,434.85
	26,018,005.71	54,073,459.26	70,815,092.26	47,428,749.50
	-25,958,005.71	-54,013,459.26	-70,815,092.26	-47,428,749.50
			150,000,000.00	150,000,000.00
	0.00	0.00	150,000,000.00	150,000,000.00
			130,000,000.00	130,000,000.00
	10,000,000.00	10,000,000.00	2,682,805.96	2,682,805.96
			444,218.72	444,218.72
	10,000,000.00	10,000,000.00	133,127,024.68	133,127,024.68
	-10,000,000.00	-10,000,000.00	16,872,975.32	16,872,975.32
	-318,917.36	-319,079.00	189,759.00	189,756.48
	-46,077,198.74	-74,726,216.07	30,244,595.65	29,833,728.33
	609,320,558.88	607,314,627.17	108,590,808.43	108,482,472.24
	563,243,360.14	532,588,411.10	138,835,404.08	138,316,200.57

4.5